

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1							Senate Bill 2500							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED
		HEALTH CARE ADMIN																
		Startup (OPERATING)	1,523.50	71,952,863	7,072,763,354			269,108,002	4,434,905,623	17,507,188,008	29,283,964,987	1,523.50	71,952,863	7,072,763,354	269,108,002	4,434,905,623	17,507,188,008	29,283,964,987
1	1100001	Startup (OPERATING)	1,523.50	71,952,863	7,072,763,354			269,108,002	4,434,905,623	17,507,188,008	29,283,964,987	1,523.50	71,952,863	7,072,763,354	269,108,002	4,434,905,623	17,507,188,008	29,283,964,987
2	160S300	Correct Funding Source Identifier - Add							221,098	147,398	368,496					221,098	147,398	368,496
3	160S310	Correct Funding Source Identifier - Deduct							(166,176)	(202,320)	(368,496)					(166,176)	(202,320)	(368,496)
4	160S400	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Deduct							(1,734,033)		(1,734,033)					(1,734,033)		(1,734,033)
5	160S410	Correct Funding Source Identifier for the Medicaid Fiscal Contract - Add								1,734,033	1,734,033						1,734,033	1,734,033
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver				(604,876)				(980,228)	(1,585,104)					(980,228)		(1,585,104)
7	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(8.00)	(186,457)					(166,176)	(202,320)	(368,496)	(8.00)	(186,457)			(166,176)	(202,320)	(368,496)
8	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	8.00	186,457					166,176	202,320	368,496	8.00	186,457			166,176	202,320	368,496
9	2000720	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct														(334,590)		(669,180)
10	2000730	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add														334,590		669,180
11	2301510	Institutional and Prescribed Drug Providers			182,900,700					38,100,456	221,001,156					182,900,700	38,100,456	221,001,156
11a	2301511	Institutional and Prescribed Drug Providers - Post Conference Adjustment			47,391,279					71,172,431	118,563,710							
12	2503080	Direct Billing for Administrative Hearings			(44,761)				(286,616)	(44,761)	(376,138)					(44,761)	(286,616)	(376,138)
13	3000A80	Convert Other Personal Services Staff to Full-Time Equivalent Positions										9.00	465,102			999	999	1,998
14	3000320	Division of Health Quality Assurance Field Operations Other Personal Services Staffing							670,583	453,612	1,124,195							
15	3000340	Additional Funding for Field Operations Staffing		217,543					253,854	171,114	424,968		261,560			254,982	169,986	424,968
16	3000400	Canadian Prescription Drug Importation Program	3.00	208,810					10,319,775		10,319,775					15,000,000		15,000,000
17	3001A90	Additional Salary Budget to Cover Overtime Costs															596,514	403,486
18	3001780	Children's Special Health Care			74,745,856				(21,149,761)	(22,092,074)	31,504,021					74,745,856	(21,149,761)	(22,092,074)
19	3004500	Medicaid Services			(38,399,335)		68,291,998		(15,373,328)	665,224,563	679,743,898					(38,399,335)	665,224,563	679,743,898
19a	3004501	Medicaid Services - Post Conference Adjustment			(84,178,782)				516,403	(103,845,225)	(187,507,604)							
19b	3004502	Medicaid Contingency Reserve			36,787,503				(516,403)	32,672,794	68,943,894							
20	33V0020	Reduce Hospital Rate Enhancements															(26,402,263)	
21	33V0550	Reduction In Contracted Services Category																(42,786,056)
21a	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct						(5,500,000)			(5,500,000)							
21b	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			5,500,000						5,500,000							
22	36301C0	Florida Medicaid Management Information System (FMMS)							5,510,975	41,565,083	47,076,058					6,000,000	54,000,000	60,000,000
23	36308C0	Bureau of Financial Services Enterprise Financial System							950,000		950,000					950,000		950,000
24	4100027	Madison County Memorial Hospital												250,000				250,000
25	4100096	Pediatric Cardiac Technical Advisory Panel													150,000			150,000
26	4100420	Medical School Faculty Physician Supplemental Payments													1,765,334	2,860,804	4,626,138	
27	4100540	Florida Healthy Kids Lifetime Maximum Repeal														281,163	892,373	1,173,536
28	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate														4,501,975	7,295,654	11,797,629
29	4101651	Nursing Home Reimbursement Rate Adjustment			28,550,000					46,266,562	74,816,562					40,000,000	64,821,803	104,821,803
30	4101710	Graduate Medical Education Program													12,856,924	20,835,226	33,692,150	
31	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate														18,100,288	29,332,331	47,432,619
32	4105400	Establish Budget Authority for Medicaid Services							22,915,720	36,815,944	59,731,664					61,968,723	100,414,387	162,383,110

House Health Care Appropriations / Senate Health and Human Services Appropriations FY 2020-21 House Offer #1

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Bill 2500							Row#							
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS					
33	4105650	Medikids Full Pay Premium Spending Authority Per Statute			-				30,286,449								30,286,449			30,286,449	33			
34	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			14,639,481						23,723,940						23,723,940			38,363,421	34			
35	4107190	Cancer Center Medicaid Prospective Payment Exemption			-												53,979,408			87,476,064	141,455,472	35		
36	4200350	Electronic Visit Verification - Behavior Analysis			-				1,575,000		1,575,000						1,575,000			1,575,000	3,150,000	36		
37	4301010	Hospital Quality Incentive Program			-												3,800,000			6,158,071	9,958,071	37		
38	54R0010	Casualty Insurance Premium Readjustment			61,699				114,638		105,833						61,699			114,638	105,833	282,170	38	
39	54R0020	Casualty Insurance Premium Distribution Modification			(51,882)				(96,396)		(88,992)						(51,882)			(96,396)	(88,992)	(237,270)	39	
40	990G000	Grants and Aids - Fixed Capital Outlay			-												-			-	-	-	40	
41	146077	Cal Lib Hosp - Facil Repl			-												250,000			-	250,000	-	41	
42	Total	HEALTH CARE ADMIN	1,526.50	72,379,216	7,336,756,042	-	331,900,000	4,468,917,405	18,339,663,171	30,477,236,618	1,532.50	72,679,525	7,361,291,399	500,000	337,400,000	4,566,819,382	18,546,265,984	30,812,276,765					42	
43																							43	
44		PERSONS WITH DISABILITIES																					44	
45	1100001	Startup (OPERATING)	2,700.50	102,503,771	577,572,780				3,292,867	824,366,065	1,405,231,712						3,292,867	824,366,065	1,405,231,712				45	
46	160S100	Correct Funding Source Identifier - Add			11,108,623						11,108,623									11,108,623			46	
47	160S200	Correct Funding Source Identifier - Deduct			(11,108,623)						(11,108,623)									(11,108,623)			47	
48	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			604,876						980,228						604,876				980,228	1,585,104	48	
49	2000100	Realignment of Administrative Expenditures - Deduct			(3,874)						(2,374)						-			-	-	-	49	
50	2000200	Realignment of Administrative Expenditures- Add			3,874						2,374						-			-	-	-	50	
51	20082C0	Realign Budget Between Appropriation Categories - Iconnect - Deduct			(639,446)						(1,514,446)						(639,446)			(1,514,446)	(2,153,892)		51	
52	20083C0	Realign Budget Between Appropriation Categories - Iconnect - Add			639,446						1,514,446						639,446				1,514,446	2,153,892	52	
53	24010C0	Information Technology Infrastructure Replacement			-				273,420		167,580						-			-	-	-	53	
54	2401500	Replacement of Motor Vehicles			-												90,750			-	90,750	-	54	
55	2402420	Replacement of Motor Vehicles - Forensic			-						230,215						230,215			-	230,215	-	55	
56	2402430	Replacement of Motor Vehicles - Civil			-				239,429		384,571						345,868			-	345,868	-	56	
57	2503080	Direct Billing for Administrative Hearings			(31,746)						(880)						(31,746)			(880)	(32,626)		57	
58	3000290	Contracted Services for Developmental Disabilities Centers Nurses			313,867						504,133						-	313,867			504,133	818,000	58	
59	33V1620	Vacant Position Reductions	(9.00)	(348,529)	(215,371)				(12,082)	(293,775)	(521,228)						-			-	-	-	59	
60	3401470	Changes to Federal Financial Participation Rate - State			(6,221,121)						(6,221,121)						(6,221,121)				(6,221,121)		60	
61	3401480	Changes to Federal Financial Participation Rate - Federal			-						6,221,121						-				6,221,121	6,221,121	61	
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			206,622												206,622				206,622		62	
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			(206,622)						(206,622)						(206,622)				(206,622)		63	
64	36202C0	Computer Refresh			-				306,466		187,834						-			-	494,300	494,300	64	
65	36204C0	Iconnect System			143,988		232,014				1,152,164						-			-	376,002	1,152,164	1,528,166	65
66	4000050	Employment and Internships - Individual and Family Supports			500,000												-			-	1,000,000	1,000,000	66	
67	4000200	Next Generation Questionnaire for Situational Information Allocation Methodology			-		60,000				60,000						-			-	60,000	60,000	120,000	67
68	4000270	Gateway Arc Residential Support for Job Placement			-		250,000										-			-	500,000	500,000	68	
69	4000370	Additional Operations and Maintenance Trust Fund Authority for Developmental Disabilities Centers			-						331,878						-			-	331,878	331,878	69	
70	4000530	Adult Day Training Provider Rate Increase			1,000,000						1,620,545						1,000,000				1,620,545	2,620,545	70	
71	4000540	Personal Supports Provider Rate Increase			3,024,001						4,900,530						10,913,337				17,685,555	28,598,892	71	
72	4000550	Residential Habilitation Provider Rate Increase			2,079,814						3,370,432						7,766,045				12,585,226	20,351,271	72	
73	4000710	Resources for Persons with Unique Abilities			25,623,933						32,410,901						51,247,866				83,049,477	134,297,343	73	
74	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			18,653,026						30,228,069						11,533,269				18,690,182	30,223,451	74	
75	4001261	Easter Seals - Brevard County			-		150,000										-			-	-	-	75	
76	4001262	Easterseals Southwest Florida, Inc.			-												-			-	983,888	983,888	76	

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1							Senate Bill 2500							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
77	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence			-	175,000				175,000			-	175,000				175,000	77	
78	4001264 / 4003304	Family Initiative Southwest Florida Autism Project for Community and Clinical Support			-	100,000				100,000			-	250,000				250,000	78	
79	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities			-					-			-	1,728,000				1,728,000	79	
80	4003210	Our Pride Academy, Inc.			-	200,000				200,000			-					-	80	
81	4003306	Operation Grow - Seminole County Work Opportunity Program			-					-			-	250,000				250,000	81	
82	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-	250,000				250,000			-	250,000				250,000	82	
83	4003316	Arc Jacksonville			-	300,000				300,000			-	300,000				300,000	83	
84	4003317	The First Tee Comprehensive Health and Mentoring Program (CHAMP)			-					-			-	250,000				250,000	84	
85	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-	250,000				250,000			-	250,000				250,000	85	
86	4003320	Dna Comprehensive Therapy Services			-					-			-	1,000,000				1,000,000	86	
87	4003321	Club Challenge			-	303,998				303,998			-	303,998				303,998	87	
88	4003322	Monroe Association for Remarkable Citizens			-	100,000				100,000			-					-	88	
89	4003324	Devereux Advanced Behavioral Health Florida			-	50,000				50,000			-					-	89	
90	4003327	Aceing Autism Florida Adaptive Tenn Is Project			-					-			-	25,000				25,000	90	
91	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	350,000				350,000			-	250,000				250,000	91	
92	4003329	Ability Tree Florida Recreation, Education, Support and Training Center			-	50,000				50,000			-					-	92	
93	54R0010	Casualty Insurance Premium Readjustment						4,331	34,247	100,076						61,498		100,076	93	
94	54R0020	Casualty Insurance Premium Distribution Modification				78,904		5,557	43,939	128,400						78,904		128,400	94	
95	990C000	Code Corrections			-					-			-					-	95	
96	080754	APD/FCO Needs/Cen Mgd Facs			-	2,989,050				2,989,050			-				2,655,886	2,655,886	96	
97	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	97	
98	140211	Chabad of Kendall Fortification/Friendship Circle			-	100,000				100,000			-					-	98	
99	140211	MACTown Life Skills Development Center Expansion			-	350,000				350,000			-					-	99	
100	140211	Arc Nature Coast Center for Critical Needs and Aging			-	100,000				100,000				1,100,000				1,100,000	100	
101	140211	ARC of St. Johns			-					-				250,000				250,000	101	
102	140211	Hialeah Gardens Therapy Center for the Physically Challenged			-					-				250,000				250,000	102	
103	990M000	Maintenance and Repair			-					-			-					-	103	
104	080754	APD/FCO Needs/Cen Mgd Facs			-			3,298,428		3,298,428			-	220,000				220,000	104	
105	Total	PERSONS WITH DISABILITIES	2,691.50	102,155,242	623,188,448	6,360,062	-	7,638,631	906,669,582	1,543,856,723	2,700.50	102,503,771	654,525,708	11,246,888	-	5,958,641	967,323,880	1,639,055,117	105	
106																			106	
107		CHILDREN & FAMILIES																	107	
108	1100001	Startup (OPERATING)	12,050.75	502,168,124	1,823,063,177			44,832,511	1,284,091,958	3,151,987,646	12,050.75	502,168,124	1,823,063,177			44,832,511	1,284,091,958	3,151,987,646	108	
109	1600990	Distribution of Fiscal Year 2019-20 Assistant State Attorney and Assistant Public Defender Pay Increase - Effective 10/1/2019				1,563				2,064				1,563				2,064	3,627	109
110	2000001	Adjustments for Minimal Appropriations - Deduct				(7,649)				(2,289)				-				-	110	
111	2000002	Adjustments for Minimal Appropriations - Add				7,649				2,289				-				-	111	
112	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add				103,133			29,228	141,216	273,577			103,133		29,228	141,216	273,577	112	
113	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct				(103,133)			(29,228)	(141,216)	(273,577)			(103,133)		(29,228)	(141,216)	(273,577)	113	
114	2000760	Realignment of Resources Within the Department - Add	9.00	431,698	446,750					222,135	668,885	9.00	431,698	446,750			222,135	668,885	114	
115	2000770	Realignment of Resources Within the Department - Deduct	(9.00)	(431,698)	(446,750)					(222,135)	(668,885)	(9.00)	(431,698)	(446,750)			(222,135)	(668,885)	115	
116	2001010	Title Ive Guardianship Assistance Program Payments Realignment - Add				9,220,580				9,220,580				9,220,580				9,220,580	116	

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Bill 2500							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED
117	2001020	Title Ive Guardianship Assistance Program Payments Realignment - Deduct			(9,220,580)					(9,220,580)			(9,220,580)				(9,220,580)	117
118	2503080	Direct Billing for Administrative Hearings			(42,295)					(42,295)			(42,295)				(42,295)	118
119	2600990	Annualization of Assistant State Attorney and Assistant Public Defender Fy 2019-20 Pay Increase - 3 Months Annualization			521				688	1,209			521		688	1,209		119
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(7,960,363)					(7,960,363)			(3,452,454)			(4,507,909)	(7,960,363)	120
121	3201010	Eliminate Unfunded Budget			-					(9,056,619)			-				-	121
122	33B2200	Optional State Supplementation Due to Surplus			(1,000,000)					(1,000,000)			(1,000,000)				(1,000,000)	122
123	33G7090	Executive Direction and Support Services Reduction - Assistant Secretary for Administration			(1,500,000)					(1,975,586)			-				-	123
124	33V0020	South Florida State Hospital Bond Payment Reduction			(111,500)					(111,500)			(111,500)				(111,500)	124
125	33V7510	Reduce Access Postage Contract			(1,742,964)					(4,424,447)			-				-	125
126	33V7530	Florida Civil Commitment Center Contract			(992,280)					(992,280)			(992,280)				(992,280)	126
127	3400330	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Add			-				719,625	719,625			-			719,625	719,625	127
128	3400340	Replace Trust Fund Budget with Administrative Trust Fund In the Transfer to Dms Human Resources Services Category - Deduct			-			(29,228)	(690,397)	(719,625)			-		(29,228)	(690,397)	(719,625)	128
129	3401470	Changes to Federal Financial Participation Rate - State			(36,197)					(36,197)			(36,197)				(36,197)	129
130	3401480	Changes to Federal Financial Participation Rate - Federal			-				36,197	36,197			-		36,197	36,197	-	130
131	3401640	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Add			-			100,000		100,000			-		100,000		100,000	131
132	3401650	Transfer the Federal Grants Trust Fund to the Grants and Donations Trust Fund for the Fostering Success Pilot Project - Deduct			-				(100,000)	(100,000)			-		(100,000)		(100,000)	132
133	36200C0	Enterprise Integrated System Implementation			-	5,000,000				5,000,000			-				-	133
134	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			1,595,030			1,368,332		2,963,362			-				-	134
135	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,668,339				1,668,339			-	1,668,339			1,668,339	135
136	4000210	Foster Parent Cost of Living Adjustment Growth Rate			452,152				332,498	784,650			452,152			332,498	784,650	136
137	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-					-			-		2,000,000	2,000,000	-	137
138	4000410	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-				18,000,000	18,000,000			-		10,000,000	10,000,000	-	138
139	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-					-			-		2,584,337	2,584,337	-	139
140	4000580	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	947,509				947,509			-				-	140
141	4000660	Community Based Care Risk Pool			-	15,000,000				15,000,000			-				-	141
142	4000720	Florida Funding for Children Model			11,048,946				4,561,143	15,610,089			-				-	142
143	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-	400,000				400,000			-				-	143
144	4001260	Enhanced Services for Human Trafficking Victims			1,474,131					1,474,131			-				-	144
145	4001360	State Opioid Response Grant Budget Authority Request			-				12,454,888	12,454,888			-		69,094,783	69,094,783	-	145
146	4001380	Forensic Community Transitional Beds			2,102,400					2,102,400			2,102,400				2,102,400	146
147	4001420	Enhancing Accountability Through Quality Assurance		2,907,885	5,350,000					5,350,000			-				-	147
148	4001750	Increasing Access to Mental Health Services Through Telehealth			4,000,000					4,000,000			4,000,000				4,000,000	148
149	4002030	Title Ive Guardianship Assistance Program Payments			-				7,592,655	7,592,655			-		7,592,655	7,592,655	-	149
150	4002040	Path Forward Funding - Restore			-				4,475,249	4,475,249			-		4,475,249	4,475,249	-	150
151	4002070	Community Based Care Safety Management Services Restoration			5,175,706				2,911,334	8,087,040			5,175,706			2,911,334	8,087,040	151

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1								Senate Bill 2500								Row#
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
152	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			-					-			1,600,000					1,600,000	152
153	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	100,000				100,000			-					-	153
154	4004400	Evidence-Based Practices and Service Intervention			-					-			-					-	154
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-					-			3,569,872					3,569,872	155
156	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Add			-					-			5,823,881					5,823,881	156
157	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In Nw Florida - Deduct			-					-			(5,823,881)					(5,823,881)	157
158	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses				700,000				700,000			1,700,000					1,700,000	158
159	4005150	Children 's Community Action Teams				2,250,000				2,250,000			1,500,000					1,500,000	159
160	4005210	Juvenile Incompetent to Proceed Program				1,519,533				1,519,533			1,683,514					1,683,514	160
161	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance				9,420,986				10,623,666	20,044,652		7,211,986	2,209,000			10,623,666	20,044,652	161
162	4006420	Vehicle Insurance Allowance for Child Care Family Service Counselors				-				-			-		98,771			98,771	162
163	4007350	Multidisciplinary Staffing Team and Case Consultation				2,529,120				2,529,120			-					-	163
164	4007910	Differential Response	12.00	1,214,916	1,961,145	103,056				2,064,201			-					-	164
165	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority				-				1,000,000	1,000,000		-				1,000,000	1,000,000	165
166	4402006	Clay Behavioral Health Community Crisis Prevention Team				-	500,000			500,000			-	500,000				500,000	166
167	4402007	Devereux, Inc. Services to Sexually Exploited Youth				-	250,000			250,000			-	250,000				250,000	167
168	4402012	Miami-Dade Homeless Trust				-	250,000			250,000			-	250,000				250,000	168
169	4402021	Exchange Club Parent Aide - Duval				-	250,000			250,000			-	250,000				250,000	169
170	4402027	Directions for Living				-	300,000			300,000			-	250,000				250,000	170
171	4402028	Children of Inmates				-	150,000			150,000			-					-	171
172	4402031	David Lawrence Center Providing Behavioral Health Services				-				-			-	279,112				279,112	172
173	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				-	250,000			250,000			-	250,000				250,000	173
174	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				-				-			-	250,000				250,000	174
175	4402038 / 4600128	Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) Team - St. Johns County				-	50,000			50,000			-	250,000				250,000	175
176	4402043	Place of Hope Providing Child Welfare Services				-	650,000			650,000			-	250,000				250,000	176
177	4402044	South Florida Behavioral Health Network				-	4,000,000			4,000,000			-					-	177
178	4402052	Alpha & Omega Freedom Ministries - Hannah 's House				-				-			-	105,500				105,500	178
179	4402053	Camelot Community Care				-	200,000			200,000			-					-	179
180	4402055	Starting Point Behavioral Healthcare				-	250,000			250,000			-	250,000				250,000	180
181	4402057	Camillus House Human Trafficking Services				-	200,000			200,000			-					-	181
182	4402058	Forever Family Child Safety and Adoption Awareness Initiative				-	200,000			200,000			-					-	182
183	4402060	Veterans Alternative Retreat Program				-	100,000			100,000			-	450,000				450,000	183
184	4402067	Florida Baptist Children 's Home - Brave Moms Program				-	300,000			300,000			-	250,000				250,000	184
185	4402070	Results Oriented Accountability and Data Analytics				-	1,863,700			1,863,700			-					-	185
186	4402080	Automated Employment and Income Verification				-	3,032,381			2,811,619	5,844,000		-					-	186
187	4402082	Childnet - Behavioral Health Services				-	100,000			100,000			-					-	187
188	4402086	Florida Center for Early Childhood				-				-			-	250,000				250,000	188
189	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-	750,000			750,000			-	250,000				250,000	189
190	4402097 / 4600124	Trilogy Intergrated Resources				-	100,000			100,000			-	262,650				262,650	190

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#	ISSUE CODE / ISSUE TITLE		House Offer #1								Senate Bill 2500								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
191	4402099 / 4402095	Family Support Services of North Florida - Services to at Risk Youth			-	650,000												650,000	191
192	4600046	Centerstone Psychiatric Residency			-													1,000,000	192
193	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program			-													750,000	193
194	4600105	Road to Recovery - Modernizing Behavioral Health System			-													250,000	194
195	4600114	Project Lift - Life Initiatives for Teens			-													145,000	195
196	4600121	The Parent Help Center - Operation Empowered Parent			-													250,000	196
197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition			-													100,000	197
198	4600126	The Salvation Army of Sarasota - Community Addiction Recovery Program			-													250,000	198
199	4600127	Clara White Mission - Homelessness Services			-	100,000												250,000	199
200	4600129	Exchange Club - Palm Beach and Broward Counties			-	150,000													200
201	4600131	One More Child - Child Welfare Services			-	250,000													201
202	4600132	River Region - Inpatient Behavioral Health Services			-	50,000													202
203	4600133	River Region - Outpatient Behavioral Health Services			-	50,000													203
204	4600134	Florida Alliance for Healthy Communities			-	100,000													204
205	4600136	Kids Feeding Kids Program			-	50,000													205
206	4600137	Desmond's Village - Youth Support Services			-	50,000													206
207	4600141	Exchange Club - Martin and St Lucie Counties			-	150,000													207
208	4600142	Heart Gallery of Florida - Child Welfare Services			-	100,000													208
209	4600145	Family First - All Pro Dad Adoption Promotion Services			-	50,000													209
210	4600146	Amikids Panama City Marine Institute			-													400,000	210
211	4600147	Flagler Health - Behavioral Health Services			-	250,000													211
212	4600148	Inmar Government Services			-	250,000													212
213	4600149 / 4600122	John Hopkins All Children's Hospital - Pediatric Substance Abuse Prevention Services			-	100,000												250,000	213
214	4600151	Aspire Health Partners - Behavioral Health Services			-	50,000													214
215	4600152	South Florida Behavioral Network - Outpatient Services			-	400,000													215
216	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity			-	250,000													216
217	4600156	Reach and Teach for Mental Health - Broward County			-													150,000	217
218	4600157	Seminole County Sheriff - Substance Abuse Recovery Center			-	200,000													218
219	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project			-	200,000												384,700	219
220	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward			-	158,184												158,184	220
221	4600195	Lifestream Behavioral Center Central Receiving System - Citrus			-	500,000												750,000	221
222	4600211	Lgbt+Center Orlando - Mental Health Counseling			-													40,000	222
223	4600212	Devereux - Dual Diagnosis Services for Mental Health and Intellectual/ Developmental Disabilities			-													666,713	223
224	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-													250,000	224
225	4600220 / 4600139	Memorial Regional Hospital Maternal Addiction Treatment Program			-	250,000											500,000	500,000	225
226	4600231	Drug Free America Foundation - Substance Abuse Prevention Summit			-	100,000												100,000	226
227	4600232	Broward Forensic Alternative Center			-													500,000	227
228	4600236	Metropolitan Ministries - Miracles for Pasco Program			-													250,000	228
229	4600241	All Star Children's Foundation - Campus for Hope and Healing			-	500,000												500,000	229
230	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College			-													250,000	230
231	4600255	Florida Network Youth and Family Services - Stop Now and Plan Program			-	250,000												250,000	231

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1							Senate Bill 2500							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
232	4600265	One More Child - Anti Trafficking Program			-	400,000				400,000			-					-	232
233	4600272	Mental Health Associati - Walk In and Counseling Center - Indian River			-					-			-	250,000				250,000	233
234	4600275	School Telehealth Services for Fiscally Constrained Counties			-					-			-	1,000,000				1,000,000	234
235	4600281	Voices for Children - Normalcy Needs Program - Broward			-	100,000				100,000			-	100,000				100,000	235
236	4600282	Foster Youth Resource Call Center			-	200,000				200,000			-	250,000				250,000	236
237	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael			-	50,000				50,000			-					-	237
238	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	250,000				250,000			-	250,000				250,000	238
239	4600316	Gateway Community Services- Project Saves Lives			-	747,582				747,582			-	747,582				747,582	239
240	4600318	Informed Families of Florida - Healthy Communities			-					-			-	350,000				350,000	240
241	4600319	South Florida Suicide Prevention and Crisis Intervention Outreach Project			-					-			-	250,000				250,000	241
242	4600325	Youth Crisis Center - Touchstone Village			-	200,000				200,000			-	200,000				200,000	242
243	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-	400,000				400,000			-	250,000				250,000	243
244	4600365	Miami Bridge - Host Homes for Youth			-	200,000				200,000			-	200,500				200,500	244
245	4600385	University of Florida Health Center for Psychiatry			-	250,000				250,000			-	250,000				250,000	245
246	4600421	Hillsborough County Short-Term Residential Treatment			-	250,000				250,000			-	250,000				250,000	246
247	4600436	The Transition House of Starke - Homeless Relief Program			-					-			-	250,000				250,000	247
248	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-					-			-	716,000				716,000	248
249	4600450	Transition House Homeless Veteran 's Program			-	100,000				100,000			-					-	249
250	4600495	Safe Children Coalition			-					-			-	1,000,000				1,000,000	250
251	4600512	First Hug Program - Pasco and Pinellas			-					-			-	800,000				800,000	251
252	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-	485,000				485,000	252
253	4600555	Department of Children and Families Pharmaceutical Program			-	400,000				400,000			-	1,000,000				1,000,000	253
254	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	500,000				500,000			-	1,250,000				1,250,000	254
255	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-	190,000				190,000			-	190,000				190,000	255
256	4600620	Osceola Mental Health - Park Place Behavioral Health			-	100,000				100,000			-					-	256
257	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program			-	50,000				50,000			-					-	257
258	4600670	4Kids Foster Parent Recruitment Project			-	200,000				200,000			-	250,000				250,000	258
259	4600710	Lifestream Crisis Stabilization Unit			-	300,000				300,000			-	250,000				250,000	259
260	4600735	Northwest Behavioral Health Services			-	50,000				50,000			-					-	260
261	54R0010	Casualty Insurance Premium Readjustment				134,788		7,532	1,349,616	1,491,936				134,788		7,532	1,349,616	1,491,936	261
262	54R0020	Casualty Insurance Premium Distribution Modification				(657,233)		(2,321)	(122,750)	(782,304)				(657,233)		(2,321)	(122,750)	(782,304)	262
263	990C000	Code Corrections				-				-									263
264	080751	HRS/Cap Needs/Cen Mgd Facs				5,877,953				5,877,953									264
265	990G000	Grants and Aids - Fixed Capital Outlay				-				-									265
266	140183	Meridian Behavioral Health				-				-				250,000				250,000	266
267	140217	Behavioral Health Center				-				-									267
268	140733	Baker Act Facility Upgrade				-				-									268
269	146057	City/Sunrise Facility Ctr				-				-				200,000				200,000	269
270	146063	Lakeland Behavioral Center				-				-				250,000				250,000	270
271	146312	Proj Lift Bldg Renovation				-				-				105,000				105,000	271
272	146415	Hannah 's House				-				-				50,000				50,000	272
273	990M000	Maintenance and Repair				-				-									273
274	080751	HRS/Cap Needs/Cen Mgd Facs				-				-				725,506				725,506	274
275	Total	CHILDREN & FAMILIES	12,062.75	506,290,925	1,858,736,366	53,973,704	-	46,276,826	1,337,836,365	3,296,823,261	12,050.75	502,168,124	1,845,903,720	29,138,786	-	45,007,265	1,391,893,614	3,311,943,385	275
276																			276
277		ELDER AFFAIRS																	277

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1							Senate Bill 2500							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
278	1100001	Startup (OPERATING)	404.00	17,697,712	154,470,000				592,152	180,449,903	335,512,055	404.00	17,697,712	154,470,000			592,152	180,449,903	335,512,055	278
279	2503080	Direct Billing for Administrative Hearings			(43,902)						(43,902)								(43,902)	279
280	3000090	Workload Increase for Adult Care Food Program (ACFP)			-					1,000,000	1,000,000							1,000,000	1,000,000	280
281	3000510	Office of Public and Professional Guardians			454,930						454,930								454,930	281
282	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue			1,166,729						1,166,729								1,166,729	282
283	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund			-					(1,166,729)	(1,166,729)							(1,166,729)	(1,166,729)	283
284	3401470	Changes to Federal Participation Rate - State Expenses			(347,360)						(347,360)								(347,360)	284
285	3401480	Changes to Federal Participation Rate - Federal Expenses			-					347,360	347,360							347,360	347,360	285
286	36201C0	Client Information and Registration Tracking System Project Implementation			-	183,295				1,518,405	1,701,700						1,518,405	1,701,700	286	
287	36204C0	Cybersecurity Risk Assessment			-	250,000					250,000								250,000	287
288	36206C0	Community Outreach and Accessibility			-	100,000					100,000								100,000	288
289	4100030	Aging Resource Centers			750,000					750,000	1,500,000							1,000,000	2,000,000	289
290	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,610,500						3,610,500							1,839,911	1,839,911	290
291	4100055	Miami Shores Village - Active Adult Enrichment Programs			-						-			21,000					21,000	291
292	4100190	Alzheimer's Memory Mobile			-	200,000					200,000								-	292
293	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			3,500,000						3,500,000							3,219,444	3,219,444	293
294	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			1,000,000						1,000,000							600,000	600,000	294
295	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-	150,000					150,000			250,000					250,000	295
296	4100271	Alzheimer's Community Care, Inc.			-	650,000					650,000			250,000					250,000	296
297	4100274	City of Hialeah Gardens - Hot Meals			-	292,000					292,000			-					-	297
298	4100275	City of Hialeah - Meals Program			-	1,400,000					1,400,000			-					-	298
299	4100331 / 4100278	Naples Senior Center Dementia Respite Support Program			-						-			75,000					75,000	299
300	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000					400,000			-					400,000	300
301	4100308	Memory Disorder Clinic - the Mind Institute at Miami Jewish Health System			222,801						222,801			-					-	301
302	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-						-			149,537					149,537	302
303	4100324	City of Miami Springs Senior Center			-	100,000					100,000			-					-	303
304	4100327	Deerfield Beach Day Care Center			-						-			195,150					195,150	304
305	4100329	Lauderdale Lakes Alzheimer's Care Center			-	100,000					100,000			-					-	305
306	4100330	New Horizons Better Being Senior Program			-						-			250,000					250,000	306
307	4100332	Osceola Council on Aging - Home Delivered Meals			-	50,000					50,000			-					-	307
308	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services			-	250,000					250,000			-					250,000	308
309	4100334	Hope Connections - Serving Frail Rural Seniors			-	100,000					100,000			-					-	309
310	4100335	Brain Bank - Alzheimer's Disease Research - Mount Sinai			-	100,000					100,000			-					-	310
311	4100336	Clay County Senior Services of Aging True			-	40,000					40,000			-					40,000	311
312	4300090	Little Havana Activity Center Adult Day Care			-						-			250,000					250,000	312
313	4300100	Little Havana Activity Center Respite Services			-						-			154,500					154,500	313
314	4300110	Little Havana Activity Center Meals Program			-						-			154,500					154,500	314
315	4300145	Florida Association of Centers for Independent Living - Home Modification Services for Seniors			-						-			250,000					250,000	315
316	4300750	Pace Expansion - Add			603,166					977,458	1,580,624						1,620,545	2,620,545	316	
317	4400080	Recurring Funding for Public Guardianship Program			7,782,810						7,782,810			10,032,340					10,032,340	317
318	4400090	Office of Public and Professional Guardians Monitoring Tool			-	500,000					500,000			-					500,000	318
319	54R0010	Casualty Insurance Premium Readjustment			3,503					33,298	36,801						3,503		33,298	319

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Bill 2500							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
320	54R0020	Casualty Insurance Premium Distribution Modification			(13,043)					(6,100)	(19,143)					(6,100)	(19,143)	320		
321	990G000	Grants and Aids - Fixed Capital Outlay			-					-	-					-	-	321		
322	140052	G/A Easter Seals of South Florida			-					-	-					-	-	322		
323	140080	G/A City of Hialeah Gardens - Therapy Pool for the Physically Challenged			-	200,000				-	200,000					-	200,000	323		
324	140080	G/A Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare			-					-						-	600,000	324		
325	140080	G/A CARES One Stop Senior Center in Dade City			-					-						-	750,000	325		
326	140080	G/A Clay County Senior Services of Aging True			-	110,000				-	110,000					-	110,000	326		
327	Total	ELDER AFFAIRS	404.00	17,697,712	173,160,134	5,175,295	-	592,152	183,903,595	362,831,176	404.00	17,697,712	172,949,497	5,411,107	-	592,152	184,796,682	363,749,438	327	
328																			328	
329		HEALTH																	329	
330	1100001	Startup (OPERATING)	12,839.51	558,186,862	502,487,067	-	-	72,094,658	956,591,621	1,472,438,217	3,003,611,563	12,839.51	558,186,862	502,487,067	-	72,094,658	956,591,621	1,472,438,217	3,003,611,563	330
331	160F390	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Deduct			-					-	-							(64,561)	(64,561)	331
332	160F400	Continuation of Budget Amendment Transfer Between Categories Prescription Drug Monitoring Program - General Revenue-Add			-					-	-							64,561	64,561	332
333	160F410	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Deduct			-				(27,736)	-	(27,736)							(27,736)	(27,736)	333
334	160F420	Continuation of Budget Amendment Transfer Between Budget Entities Radiation Protection Trust Fund - Add			-				27,736	-	27,736							27,736	27,736	334
335	160F430	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Deduct			-					(569,906)	(569,906)							(569,906)	(569,906)	335
336	160F440	Continuation of Budget Amendment Transfer Between Categories Disease Control Health Protection Federal Grants Trust Fund - Add			-					569,906	569,906							569,906	569,906	336
337	160F450	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Deduct			-					(754,978)	(754,978)							(754,978)	(754,978)	337
338	160F460	Continuation of Budget Amendment Transfer Between Categories Community Health Promotion Federal Grants Trust Fund - Add			-					754,978	754,978							754,978	754,978	338
339	1601580	Continuation of Budget Amendment for Prescription Drug Monitoring Program Harold Rogers Federal Grant			-					146,596	146,596							146,596	146,596	339
340	1701100	Transfer the Correctional Medical Authority from the Executive Office of the Governor to the Department of Health - Add	6.00	355,802	748,674						748,674	6.00	355,802	748,674					748,674	340
341	2002000	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Deduct			-					(4,918,213)	(4,918,213)							(4,918,213)	(4,918,213)	341
342	2002010	Realign Housing Opportunities for Persons with Aids (HOPWA) Between Categories - Add			-					4,918,213	4,918,213							4,918,213	4,918,213	342
343	2503080	Direct Billing for Administrative Hearings			-				173,683	20,768	194,451						173,683	20,768	194,451	343
344	3000600	Workload - Office of Medical Marijuana Use (OMMU)			-				8,132,183		8,132,183						8,132,183		8,132,183	344
345	3000700	Workload - Medical Quality Assurance - Deduct	(5.00)	(164,115)	-						-	(5.00)	(164,115)	-						345
346	3000710	Workload - Medical Quality Assurance - Add	5.00	164,115	-					312,511	312,511	5.00	164,115	-				312,511	312,511	346
347	3000730	Workload - Emerging Disease Threat Response			-	8,166,202				939,724	9,105,926									347
348	3000750	Workload - Healthy Floridians Healthy Future - Addressing the Hiv Epidemic			-	2,903,978	159,444			3,063,422	6,126,844									348
349	3008000	Transfer Full Time Positions from County Health Department to Correctional Medical Authority - Deduct			-						-	(4.00)	-							349
350	3008100	Increase Workload for Correctional Medical Authority - Add			-						-	4.00	218,000	719,812					719,812	350
351	33J0010	Children 's Medical Services - Workforce Reduction and Identified Cost Savings	(139.00)	(4,786,050)	(3,027,359)					(391,362)	(3,941,744)	(79.00)	(2,967,872)	-			(24,692)	(7,340,916)	(7,365,608)	351
352	33V1620	Vacant Position Reductions			-						-									352

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1								Senate Bill 2500								Row#	
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
353	3300040	Eliminate Ounce of Prevention Statewide Public Education Campaign			(250,000)					(250,000)			-						-	353
354	3302100	Eliminate Diaphragmatic Pacing Demonstration Project			(500,000)					(500,000)			(500,000)						(500,000)	354
355	3306000	Reduce Excess Budget Authority			-			(409,293)	(10,000,000)	(10,409,293)			-				(10,000,000)	(10,000,000)	-	355
356	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			(1,585,578)					(1,585,578)			-						-	356
357	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-			1,585,578		1,585,578			-						-	357
358	36208C0	Information Technology - Accounting and Budgeting System			-				1,563,473	1,563,473			-				1,563,473	1,563,473	-	358
359	36328C0	Children 's Medical Services - Early Steps Administrative System			-				2,478,074	2,478,074			-				2,478,074	2,478,074	-	359
360	36329C0	Environmental Health Database - Replacement and Maintenance			-			800,000		800,000			-						-	360
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(45,887)					(45,887)			(50,456)						(50,456)	361
362	4000600	Visionquest			-	250,000				250,000			-	250,000				250,000	362	
363	4100090	Additional Funding for Child Protection Teams			-					-		1,500,000						1,500,000	363	
364	4100140	Nurse-Family Partnership Program			-					-			250,000					250,000	364	
365	4100160	Partnership for Child Health - Pediatric Integrated Behavioral Health Services			-					-			150,000					150,000	365	
366	4100165	University of Florida - Jacksonville Child Abuse Pediatrics Fellowship			-					-			300,000					300,000	366	
367	4100190	Auditory-Oral Services for Children with Hearing Loss			-	750,000				750,000			-	750,000				750,000	367	
368	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-	250,000				250,000			-	250,000				250,000	368	
369	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-	200,000				200,000			-						-	369
370	4200310	Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes			-	100,000				100,000			-						-	370
371	4200320	Waypoint Foundation - Mobile Dental Unit for Florida Keys Children			-	100,000				100,000			-						-	371
372	4200330 / 6500145	Pancare School Telehealth			-	149,628				149,628			-	149,628				149,628	-	372
373	4200340	City of Homestead Breast Cancer Screening			-	500,000				500,000			-						-	373
374	4300033	Powell Center for Rare Disease Research and Therapy			-	200,000				200,000			-						-	374
375	4300035	Scripps Research Institute			-	500,000				500,000			-	250,000				250,000	375	
376	4300040	Live Like Bella Childhood Cancer Foundation			-	500,000				500,000			-	750,000				750,000	376	
377	4300100	Epilepsy Services Program			-	250,000				250,000			-	250,000				250,000	377	
378	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	250,000				250,000			-						-	378
379	4300285	Broward County Hiv Test and Treat Program			-					-			-	250,000				250,000	379	
380	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding			-					-			-	135,000				135,000	380	
381	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms			-					-			-	250,000				250,000	381	
382	4301090	Miami Project to Cure Paralysis			-	250,000				250,000			-	250,000				250,000	382	
383	4301091	Heart of Florida United Way Orlando United Assistance Center			-	50,000				50,000			-						-	383
384	4309000	Tobacco Constitutional Amendment			-			1,294,346		1,294,346			-		1,294,346			1,294,346	384	
385	4800100	Fetal Alcohol Spectrum Disorder Program			-					-			-	250,000				250,000	385	
386	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-					-			-	50,000				50,000	386	
387	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-	250,000				250,000			-	250,000				250,000	387	

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1								Senate Bill 2500								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
388	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants			-											2,366,237	2,366,237	388	
389	51R0120	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Deduct		(521,997)	-													-	389
390	51R0130	Transfer Rate Between Budget Entities for Office of Medical Marijuana Use - Add		521,997	-													-	390
391	5300010	Expansion of Children 's Medical Services Newborn Screening Genetics Program			-									1,000,000					391
392	5300190	Increase Title Xxi Based on Estimating Conference			-			16,373,196	26,533,501	42,906,697					16,373,196	26,533,501	42,906,697	392	
393	5300200	St. Joseph 's Children 's Hospital			-	125,000				125,000							250,000	393	
394	5300240	Maternal Fetal Medicine			-												700,000	394	
395	5300320	Early Steps State Match			-												5,407,541	395	
396	54R0010	Casualty Insurance Premium Readjustment			456,651			459,859	37,732	954,242					456,651	459,859	37,732	954,242	396
397	54R0020	Casualty Insurance Premium Distribution Modification			(785,984)			287,191	(30,835)	(529,628)					(785,984)	287,191	(30,835)	(529,628)	397
398	5800180	Funding to Study Health Effects from Long Term Exposure to Blue Green Algae and Red Tide Toxins			-			350,000		350,000					350,000			350,000	398
399	6200085	Broward Community and Family Health Centers Cervical Cancer Prevention and Detection			-									246,732				246,732	399
400	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment			-	50,000				50,000									400
401	6200170	Foundation for Sickle Cell Disease Research			-												250,000		401
402	6200190	Healthy Floridians Healthy Future Racial and Ethnic Disparities Closing the Gap				1,716,310				1,716,310					1,716,310			1,716,310	402
403	6200200	Housing Opportunities for Persons with Aids (HOPWA)			-				9,100,000	9,100,000							9,100,000	9,100,000	403
404	6200220	Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct			(10,271,253)					(2,478,074)	(12,749,327)				(10,271,253)		(2,478,074)	(12,749,327)	404
405	6200230	Early Steps Program Increased Enrollment - Add			6,754,050					6,754,050					6,754,050			6,754,050	405
406	6200240	Early Steps Program Local Early Step Providers Moving Expenses - Add			254,562					254,562					254,562			254,562	406
407	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add			960,641					960,641					960,641			960,641	407
408	6200260	Florida Poison Information Center Network (FPICN)			702,000					702,000					702,000			702,000	408
409	6200270	Florida 's Healthy Children - Expand Genetic Services			-			800,000		800,000						800,000		800,000	409
410	6200280	Expansion of Genetic Services Through Telemedicine			-			359,634		359,634					359,634			359,634	410
411	6201190	Center for Disease Control Federal Opioid Grant			-				6,492,848	6,492,848						6,492,848		6,492,848	411
412	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000								400,000	412
413	6500020	Hospital Readmission Reduction/Diversification			-													2,000,000	413
414	6500090 / 6510120	Alachua County Organization for Rural Needs (ACORN)			-	150,000				150,000								150,000	414
415	6500120	St. John Bosco Clinic			-	100,000				100,000									415
416	6500220	Center for Haitian Studies			-	50,000				50,000									416
417	6500285 / 6500235	Memorial Healthcare System Telehealth Access for Patients			-	250,000				250,000								250,000	417
418	6510130	Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach			-									5,000,000				5,000,000	418
419	6510140	University of Florida Health Jacksonville Trauma and Emergency Upgrades			-									2,964,000				2,964,000	419
420	7800105	Andrews Regenerative Medicine Center			-	175,000				175,000								500,000	420
421	7800160	Agape Community Health Center - Duval County			-	50,000				50,000									421
422	990C000	Code Corrections			-														422
423	081108	Hlth Fac Repair/Maint-Stw			-			7,401,420		7,401,420						7,401,420		7,401,420	423
424	990G000	Grants and Aids - Fixed Capital Outlay			-														424
425	140998	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center			-	100,000				100,000				500,000				500,000	425
426	140998	Focused Ultrasound Neurological Research Institute			-	500,000				500,000				250,000				250,000	426
427	990S000	Special Purpose			-														427
428	081015	Ada-Statewide			-			1,065,000		1,065,000									428
429	084093	Cnst/Reno/Equip-Chu			-			1,435,053	490,000	1,925,053						913,053	490,000	1,403,053	429

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1								Senate Bill 2500								Row#	
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
430	Total	HEALTH	12,706.51	553,756,614	508,684,074	6,759,072	73,389,004	999,329,420	1,502,850,556	3,091,012,126	12,766.51	555,792,792	505,042,074	24,652,901	73,389,004	991,779,659	1,501,817,621	3,096,681,259	430	
431																			431	
432		VETERANS' AFFAIRS																	432	
433	1100001	Startup (OPERATING)	1,411.50	51,499,439	8,668,899			84,119,692	33,932,827	126,721,418	1,411.50	51,499,439	8,668,899			84,119,692	33,932,827	126,721,418	433	
434	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				1,205,300				1,205,300							1,205,300		1,205,300	434
435	3000600	State Veterans' Nursing Homes Staffing Increase									16.00	862,836				1,527,336		1,527,336	435	
436	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add				9,000,000				9,000,000										436
437	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct							(9,000,000)	(9,000,000)										437
438	3400650	Transfer to Operations and Maintenance Trust Fund											9,380,000					9,380,000	438	
439	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment				281,667				281,667										439
440	36370C0	Health Information Technology Systems Upgrade				419,900				419,900					419,900			419,900	440	
441	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments												1,500,000				1,500,000	441	
442	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant												1,000,000				1,000,000	442	
443	4000110	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grant Aid to Local Governments Workforce Services				1,000,000				1,000,000										443
444	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	39.00	1,317,974				5,487,020		5,487,020	17.00	557,981			4,619,804			4,619,804	444	
445	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	29.00	1,007,501				3,438,010		3,438,010	17.00	633,249			2,903,823			2,903,823	445	
446	4200150	Increase Base Budget Authority for Contracted Services for Homes Program						1,577,785		1,577,785					1,577,785			1,577,785	446	
447	4300100	Homes Program - Increase Budget Authority for Time Clock Management System						387,952		387,952										447
448	4600150	K9S for Warriors				600,000				600,000			600,000					600,000	448	
449	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project												374,000				374,000	449	
450	4600170	Network of Care for Veterans and Military Service - Trilogy Integrated Resources, Llc				135,000				135,000				135,000				135,000	450	
451	4600171	Alternative Treatment Options for Veterans				200,000				200,000										451
452	4600172	Veterans Helping Veterans Usa, Inc.											160,000					160,000	452	
453	4600173	Northeast Florida Fire Watch				250,000				250,000			250,000					250,000	453	
454	4600174	The Transition House, Inc., Homeless Veterans Program											250,000					250,000	454	
455	4600175	American Legion Post 270 Walk-In Cooler											41,000					41,000	455	
456	4600176	Vietnam Veterans 50 Year Commemorative Book											250,000					250,000	456	
457	4600177	Northeast Women Veterans Inc.											250,000					250,000	457	
458	4600190	Florida Veterans Legal Helpline											250,000					250,000	458	
459	4600210	Northwest Florida State College Service Dogs for Veterans				50,000				50,000										459
460	54R0010	Casualty Insurance Premium Readjustment			(71,326)			(94,730)	(38,090)	(204,146)			(71,326)		(94,730)	(38,090)	(204,146)		460	
461	54R0020	Casualty Insurance Premium Distribution Modification			2,640			202,929	102,626	308,195			2,640		202,929	102,626	308,195		461	
462	990G000	Grants and Aids - Fixed Capital Outlay																		462
463	140085	K9 Partners for Patriots				200,000				200,000										463
464	140085	McCormick Research Institute Veterans Service Center				100,000				100,000										464
465	140085	Treasure Coast Homeless Veterans Assistance Center											250,000					250,000	465	
466	140085	North Miami Beach Challenger Park All Wars Veteran Memorial Wall Restoration											150,000					150,000	466	
467	990M000	Maintenance and Repair																		467
468	080007	Add & Imprv/Veterans' Home						962,500	5,167,500	6,130,000					962,500	5,167,500	6,130,000		468	

**House Health Care Appropriations / Senate Health and Human Services Appropriations
FY 2020-21 House Offer #1**

Row#			House Offer #1							Senate Bill 2500							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
469	080859	Maint/Rep/Res Fac/Veterans			-	1,690,000				1,690,000			-					2,000,000	2,000,000	469
470	Total	VETERANS' AFFAIRS	1,479.50	53,824,914	8,600,213	15,131,867		-	87,081,158	39,164,863	149,978,101	1,461.50	53,553,505	8,600,213	14,840,000	-	99,444,339	39,164,863	162,049,415	470
471	Grand Total		30,870.76	1,306,104,623	10,509,125,277	87,400,000	405,289,004	5,609,835,592	22,310,088,132	38,921,738,005	30,915.76	1,304,395,429	10,548,312,611	85,789,682	410,789,004	5,709,601,438	22,631,262,644	39,385,755,379	471	